

**Lamar County Board of Education
General Fund Approved Budget
July 1, 2013 - June 30, 2014**

Estimated Revenues:

Local Taxes	\$ 7,587,161
Other Local Sources	60,000
State Sources	10,492,517
Total Estimated Revenues	\$ 18,139,678

Estimated Expenditures:

Instruction	\$ 12,964,372
Pupil Services	828,420
Instructional Services	228,075
Educational Media	485,572
General Administration	530,472
School Administration	1,336,587
Support Services – Business	229,643
Maintenance & Operations	1,798,054
Student Transportation	1,000,195
Central Support Services	215,144
Other Support Services	103,309
School Nutrition Program	19,000
Total Estimated Expenditures	\$ 19,738,843

Revenues Over/(Under) Expenditures	\$ (1,599,165)
Estimated Fund Balance July 1, 2013	5,286,112
Estimated Fund Balance June 30, 2014	\$ 3,686,947

The budget will be considered for final adoption by the Lamar County Board of Education during a called meeting at 7:00 P.M. on July 30, 2013, in the Lamar County Board of Education Office. The Board Office is located at 100 Victory Lane. This budget is published according to the requirements of the Georgia Department of Education.